

Woodridge Crossings - 2026 Budget

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	2026 BUDGET
REVENUES	
2026 Association Fees	\$ 47,277.00
2026 Late Fees - \$50 Per QTR (March, June, Sept, Dec)	\$ 1,000.00
2026 Miscellaneous Income	\$ 1,000.00
2026 Legal Fee Recovery	\$ 2,000.00
CD Interest Income	\$ 1,500.00
TOTAL REVENUES	\$ 52,777.00
ADMINISTRATIVE EXPENSES	
Office Expenses	\$ 1,500.00
Accounting Fees	\$ 500.00
Legal Fees	\$ 4,000.00
Management Contract	\$ 5,100.00
Insurance Expense	\$ 1,769.92
2026 Bad Debt Expense	\$ 100.00
Taxes	\$ 300.00
TOTAL ADMINISTRATIVE EXPENSES	\$ 13,269.92
UTLITY EXPENSES	
Electricity	\$ 6,000.00
Water & Sewer	\$ 2,500.00
TOTAL UTLITY EXPENSES	\$ 8,500.00
GROUNDS EXPENSES	
Landscaping	\$ 21,000.00
Irrigation	\$ 1,500.00
Committee & Community Expenses	\$ 1,500.00
Snow Removal	\$ 4,500.00
TOTAL GROUNDS EXPENSE	\$ 28,500.00
RESERVE	\$ 600.00
Total	\$ 50,869.92
Variance	\$ 1,907.08